FROM :

## FAX NO. :

Most Immediate

F.No.59(7)/PF-1/ 2007-282 Government of India Ministry of Finance Department of Expenditure Plan Finance-I Division

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То The Pay & Accounts Officer, Department of Expenditure, Ministry of Finance. New Delhi.

/ Lind Altin Sh. M. Jourboud 100 Dy Dir (HOPA) Fox 23061080

'On' account payment of Grant component of Additional Central Assistance (ACA) for the 'Sub-Mission on Basic Services to Urban Poor under Subject: (SMBSUP) under JNNURM for the States Annual Plan 2007-08 -(Central Share).

The undersigned is directed to convey the sanction of the President of India to the payment of Rs.2497.40 Lakh (Rupees Twenty Four Crore Ninety Seven Lakh & Forty Thousand Only) to the respective State Governments being the Grant for "Sub-Mission on Basic Services to Urban Poor" under JNNURM for States' Annual Plan 2007-08 as under:-

(Rs. in Lakhs)

	E Tell 1					11101111
	SI No.	State/ City	Project /Title name	1 <sup>al</sup> instalment of Centre Share admissible	Amount already released	Amount now recommende d for released.
	1.	Arunachal Pradesh/ Itanagar	Implementation of BSUP Scheme (100 Dus) at Itanagar, Arunachal	83.90	28.00	55.90
	· · · ·		Pradesh.	83.90	28.00	55.90
	.2.	Total (Aru J&K/ Srinagar	Inachal Pradesh)   Detail Project   Report on   Rehabilitation &   Resettlement of   Stum Dwellers of	1833.93	751.91	1082.02
			Dal.	1833.93	751.91	1082.02
		To	al (J&K)	1000.00		
Lefter of	3.	Meghalaya/ Shillong	Housing for EWS, LIG and Urban Poor including Slum Rehabilitation at Nongmynsong Shillong		260.99	25.65
Loper L'		Meghalaya/ Shillong	Meghalaya Housing for EWS, LIG and Urban Poor including Slum Rehabilitation at Nongmynsong Shillong Meghalaya (phase		0.00	307.66
			- { II }	594.3	0 260.9	9 333.31
	<u> </u>	Tota	I (Meghalaya)		<u></u>	

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4.	<b>Orissa/</b> Bhubaneshwar (Bharatpur)	BSUP Scheme for Bharatpur Vikash Nagar at Bhubaneswar , Orissa.	601.44	0.00	601.44
	Orissa/ Bhubaneshwar (Durnuduma)	BSUP Scheme for Dumuduma ( Raghunath nagàr, Suka Vihar, Satyanagar, Sastri Nagar, Barabari) at Bhubaneswar, Orissa.	383.53	0.00	383.63
	Total		984.97	0.0	984.97
5.	Sikkim/ Gangtok	Detail Project Report on Integrated Housing and Slum Development of Old Slaughter House Area. Gangtok,State of Sikkim under BSUP (Phase-I).	69.82	28.62	4 <b>1</b> .20
	Total		69.82	28.62	41.20
********		nd Total			2497.40

- 2. Payment may kindly be made to the State Govt. immediately. The funds may thereafter be released to the implementing agency without any delay failing which the amounts would be recovered from the State Government with interest for the period of default
- 3. The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under:-

GRANT

DEMAND NO. 35 3601-GRANTS-IN-AID TO STATE GOVERNMENTS. 02-GRANTS FOR STATE PLAN SCHEMES. 02.101-BLOCK GRANTS 36 Jawahar Lal Nehru Urban Renewal Mission 36.03- Sub-Mission on Basic Services to Urban Poor 36.03.31-GRANTS-IN-AID.

4. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2007-2008 so far including amounts released in this sanction letter as follows:-

		(Rs. In lakhs)		
S.No.	STATES	BLOCK GRANT		
1.	Arunachal Pradesh	75859.91		
2.	J&K	293300.43		
3.	Meghalaya	46865.19		
4.	Orissa	121040.74		
5.	Sikkim	39072.80		

Contd......3/-

5.

The action taken on this order may be acknowledged and correctness of the progressive totals be confirmed.

- 3

Yours faithfully

b/ (Babni Lai) Director Ph. 2309 4908

Copy to:

- Finance Secy./Planning Secy., Govt, concerned. 1.
- Accountant General (A&E), State concerned. 2.
- DEA, Budget Div. (States), New Delhi. 3.
- Plan. Comm.: SP Divn./FR Divn. New Delhi. 4,
- Secy., RBI, Central Office, Mumbai. 5.
- Manager, RBI, CAS, Nagpur. 6.
- Resident Commissioners, State concerned, New Delhi. 7.
- Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
- 8. Sh. M. Jayachandran, D.S, M/O Housing & Urban Poverty Alleviation, G-Wing, 9. Nirman Bhavan, New Delhi.
- Sh. N.Venugopalan, Deputy Secretary M/O Urban Development, Nirman 10. Bhavan. New Delhi.
- Sh. Aniruddha Kumar, Director, NURM, M/o Urban Development, C-Wing, 11. Nirman Bhawan, New Delhi.

5 (Babni Lal) Director Ph. 2309 4908

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Most Immediate

No.59(16)/PF-I / 2007 –283 Government of India Ministry of Finance Department of Expenditure Plan Finance-I Division

To The Pay & Accounts Officer, Department of Expenditure, Ministry of Finance, <u>New Delhi.</u>

Subject: 'On' account payment of Grant component of Additional Central Assistance (ACA) for the 'Sub-Mission on Basic Services to Urban Poor under JNNURM' for the States Annual Plan 2007-08 – 1<sup>st</sup> & 2<sup>nd</sup> installment of the Central Share)

The undersigned is directed to convey the sanction of the President of India to the payment of Rs.3866.81 lakh (Rupees Thirty Eight Crore Sixty Six Lakh & Eighty One Thousand Only) to the respective State Governments being the Grant under "Sub-Mission on Basic Services to Urban Poor under JNNURM", for States' Annual Plan 2007-08 as under:-

						(Rs. in lakh)	
•	S. N,	State/ City	Project	Total Project Cost	Approved Central Share	1st installment (25% of Central Share)	
	1	Kerala/	BSUP (Phase-II) Scheme				
		Kochi	for Kochi Corporation,			·	
V	<u> </u>		Kerala	459.98	229.99	57.50	/
• • • •	ŀ		erala (1 Project)	459.98	229.99	57.50	
	2	Jharkhand/	Basic Services for the				
V	ľ	Ranchi	Urban Poor at Ranchi,				
-			Jharkhand	3413.20	2528.30	632.07	
		Total - Jha	rkhand (1 Project)	3413.20	2528.30	632.07	
	3	West Bengal/	(i) BSUP Scheme for the				
		Asansol	town of Jamuria, Phase-				
			II, Asansol Urban				
			Agglomeration, West				/
			Bengal	2780.96	1390.48	347.62	
		• West Bengal/	(ii) BSUP Scheme for the	•			
		Kolkata	town of Champadani				
		(Champdani)	(Phase-II), Kolkata		-		
			Metropolitan Area, West				,
			Bengal	6807,45	3403.72	850.93	
$\cap$		West Bengal/	(iii) BSUP Scheme for			Y	·
(V to	ſ	Kolkata	slum Dwelllers at KMC				
ar.		(Jhorobasti)	Ward No.94, (Jhorobasti),				
	ĺ		Golf Green, Kolkata			,	
(1) DO (192)			West Bengal	568.15	284.07	71.02	$\angle$
(m)		West Bengal/	(iv) BSUP Scheme for the				,
00		Kolkata	town of Hooghly				
		(Hooghly	Chinsurah (Phase-II),			a age a sea	
		Chinsurah)	West Bengal				
	. ·			2130.04	1065.02	266.26	
		Total (West B	lengal – 4 projects)	12286.60	6143.29	1535.83	

S. N.	State/ City	Project	Total project cost	1 <sup>st</sup> instaiment of Centre share released	2 <sup>nd</sup> instalment recommend ed for released
4.	Gujarat/ Surat	Slum Relocation and housing for Urban poor (DPR-I)	6274.12	784.27	784.27
	<b>Gujarat/</b> Surat	Construction of housing for urban poor at Kasod (DPR-III)	7203.35	857.14	857.14
	Total	(Gujarat) 2 projects	13477.47	1641.41	1641.41
	Grand Total		29637.25	10542.99	3866.81

 Payment may kindly be made to the State Govt. immediately. The funds may thereafter be released to the implementing agency without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

3. The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under-

## GRANT

DEMAND NO. 35 3601-GRANTS-IN-AID TO STATE GOVERNMENTS. 02-GRANTS FOR STATE PLAN SCHEMES. 02.101-BLOCK GRANTS 36 Jawahar Lal Nehru Urban Renewal Mission 36.03- Sub-Mission on Basic Services to Urban Poor 36.03.31-GRANTS-IN-AID.

4. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2007-2008 so far including amounts released in this sanction letter as follows:-

		(Rs. in lakhs)
SI No.	States	BLOCK GRANT
1.	Gujarat	103077.98
2.	Jhakhand	32592.39
3.	Kerala	57513.50
4.	West Bengal	· 149681.00

5.

The action taken on this order may be acknowledged and correctness of the progressive totals be confirmed.

bur (Babni Lai) Director Ph. 2309 4908 Contd... 

- 3 -

Copy to:

- 1. Fin. Secy./Plng. Secy., Govts Concerned.
- 2. Accountant General (A&E), State Concerned.
- 3. DEA, Budget Div. (States), New Delhi.
- 4. Plan. Comm.: SP Divn./FR Divn. New Delhi.
- 5. Secy., RBI, Central Office, Mumbai.
- 6. Manager, RBI, CAS, Nagpur.
- 7. Resident Commissioners, Govts. Concerned, New Delhi.
- 8. Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
- 9. Sh. S.Kanakambaran, US, M/O Urban Development, Nirman Bhavan. New Delhi.
- 10. Sh. N.Venugopalan, Deputy Secretary M/O Urban Development, Nirman Bhavan. New Delhi.
- 11. M.Jayachandra, Deputy Director, Ministry of Housing and Urban Poverty Alleviation, JNNURM Mission Directorate, New Delhi.
- 12. Sh. Aniruddha Kumar, Director, NURM, C-Wing, Nirman Bhawan, New Delhi.
- 13. Hindi Section for stencil of Hindi version.

